

ITEM 8

Corporate Action Plan

Report of the Leader

Recommended:

That OSCOM endorse the progress made against the Corporate Plan 2015-19's ambitions in year two of the Corporate Action Plan and recommend that the update be published on the Council's website.

SUMMARY:

- This report will be accompanied by a presentation that the Leader of the Council will make to OSCOM. The presentation will review how the Council is delivering on its ambitions as set out in the Corporate Plan 2015-19, *Investing in Test Valley*. This will include a review of the second year of the Corporate Action Plan for 2015-19 and will brief OSCOM on the projects coming forward in year three.

1 Introduction

- 1.1 This report will provide an overview of the projects taken forward in the second year of the Corporate Action Plan. The report will also brief OSCOM on the projects coming forward in year three which were approved by Cabinet in June 2017.
- 1.2 The contents of this report will form the basis of the presentation being made by the Leader of the Council at OSCOM.

2 Background

- 2.1 The Corporate Plan is underpinned by a Corporate Action Plan which runs for the lifetime of the plan and is updated annually. It shows in detail how the Council will make progress against its priority aims.
- 2.2 Each year a review is undertaken to update the Corporate Action Plan to ensure it continues to highlight the significant projects that the Council is taking forward in pursuit of its four corporate aims.
- 2.3 In year 2, the CAP consisted of twenty-one projects. A full list of the projects that formed the CAP in year two can be accessed via the following link.
<https://www.testvalley.gov.uk/aboutyourcouncil/corporatedirection/corporateplan/>

- 2.3 The four year term of the Corporate Action Plan means that the majority of the projects included in year two of the Plan will remain a corporate focus in year three. The Leader’s presentation will provide an update on each of these projects in relation to the Corporate Plan’s four ambitions. It will also outline the new projects coming forward that will continue to deliver on the Council’s ambitions.

3 Looking forward

- 3.3 The Leader’s Corporate Action Plan presentation to OSCOM in 2018 will take place earlier in the year in order to bring together the report of year 3 activity alongside the proposals for year 4 which Cabinet will consider in June 2018.
- 3.4 In 2019 the current Corporate Plan will come to an end and Council will consider a new plan for 2019-2023. To enable this to happen, preparatory work on gathering the evidence to inform the development of the next corporate plan will begin in mid 2018.
- 3.5 As discussed at the recent OSCOM Away Day, the Leader would like to work with OSCOM on councillor involvement in the development of the next Corporate Plan, the annual review of the Corporate Action Plan and the renewal of the Corporate Indicator set. It is proposed that initial discussions could take place as part of an OSCOM roundtable in late 2017.

4 Conclusion

- 4.1 The Corporate Action Plan shows in detail how the Council intends to make progress by focusing on the actions it will take forward against each of the priorities of the Corporate Plan. As a result it informs decision making and allocation of resources across the Council.
- 4.2 A review of the second year of the Corporate Action Plan 2015-19 will be published on the Council’s website following the presentation to OSCOM.

<u>Background Papers (Local Government Act 1972 Section 100D)</u>			
<u>Confidentiality</u> It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public.			
No of Annexes:	None	File Ref:	
(Portfolio: Leader) Councillor North			
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Report to:	Overview & Scrutiny	Date:	20 September 2017